

Dashboard of Indicators Academic Year 2022-23 Fall 2022

#	Student Body - As of the 10th day of the Fall Term	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
1	Full-Time FTE	2,640	2,537	2,538	2,376	2,352	2,332
2	1st - 2nd Year Retention Rate	86.5%	87.7%	83.3%	84.5%	85.3%	80.9%
3	4-Year Graduation Rate	65.4%	72.9%	75.6%	74.5%	74.1%	67.5%
4	Percent Domestic Students of Color	19.6%	20.4%	21.2%	22.1%	23.1%	22.8%
5	Percent Male	42.3%	43.4%	43.7%	44.8%	44.7%	45.1%
6	Percent Illinois	79.1%	76.2%	74.4%	74.2%	71.1%	67.2%
7	Percent International	7.4%	9.1%	11.9%	10.8%	13.2%	14.9%
8	Percent Pell Recipients	26.0%	23.0%	23.0%	24.0%	22.4%	21.3%
9	Percent First Generation	28.0%	29.0%	26.0%	23.0%	18.2%	17.9%
Admissions (First-Year Cohort)							
10	Applicant Pool	6731	6225	6,792	6,895	6,889	6,967
11	Yield (% Acc. Enrolled)	18.6%	16.6%	18.0%	13.7%	14.2%	13.8%
12	Enrolled First-Year	735	630	678	543	649	593
13	Mean ACT	25.7	25.7	26.0	25.9	26.0	24.6
14	Enrolled New Transfers (overall)	56	50	44	44	48	54
Student Financial Assistance							
15	Total Discount Cohort Rate - Domestic	51.1%	51.7%	52.4%	53.8%	55.5%	55.4%
16	1st year Cohort Discount Rate - Domestic	51.5%	52.3%	53.6%	54.3%	58.4%	56.6%
17	Total Discount Cohort Rate - International	57.9%	57.9%	58.2%	61.0%	62.4%	64.5%
18	1st year Cohort Discount Rate - International	57.9%	56.8%	61.6%	65.7%	64.1%	64.7%
19	Overall Total Discount Cohort Rate	51.6%	52.2%	53.2%	54.5%	56.3%	56.6%
20	Overall 1st year Cohort Discount Rate	52.3%	53.7%	54.8%	54.8%	59.3%	58.2%
21	Average Total Loans for Aided Graduates	\$ 29,452	\$ 29,826	\$ 29,045	\$ 28,665	\$ 29,346	
22	Gap between Expected & Actual Family Contribution	\$ 7,615	\$ 8,089	\$ 8,700	\$ 9,180	\$ 9,539	
Finance - End of Financial Year							
23	Net Property and Equipment (\$'000)	\$ 127,281	\$ 125,201	\$ 130,272	\$ 128,479	\$ 143,697	
24	Age of Plant(No.of Yrs)	18.9	19.8	22.3	20.3	20.1	
25	Endowment Market Value (000s) - Per Fiducient Statements	\$ 169,703	\$ 168,852	\$ 164,174	\$ 207,406	\$ 194,012	
26	Endowment Investment Return	8.3%	4.1%	-0.7%	28.7%	-10.3%	
27	Principal Amount of Endowment (000s)	\$ 124,411	\$ 130,491	\$ 136,125	\$ 148,363	\$ 160,368	
28	Annual Operating Margin(%)	2.0%	2.5%	7.1%	10.9%	0.0%	0.0%
29	Net Assets(excludes Art Collection)(\$'000)	\$ 292,850	\$ 301,977	\$ 309,220	\$ 358,436	\$ 337,545	
30	Total Liabilities(\$'000)	\$ 68,023	\$ 67,000	\$ 72,162	\$ 68,006	\$ 60,037	
31	Unrestricted Net Assets/Total Debt	3.085	3.517	3.838	4.665	4.836	
32	Total Operating Revenue(\$'000)	78,531	78,296	78,879	82,827	73,762	74,345
33	Net Tuition and Fees Revenue(% of Op.Rev.)	56.1%	55.0%	54.5%	49.4%	51.4%	53.0%
34	Room and Board Revenue(% of Op.Rev.)	23.7%	23.6%	23.7%	18.9%	25.4%	24.8%
35	Gifts and Grants(% of Op.Rev.)	6.0%	7.2%	9.7%	6.9%	7.4%	7.9%
36	Endowment Draw(% of Op.Rev.)	8.8%	8.9%	13.5%	11.6%	10.9%	10.8%
37	Auxiliaries/Other Revenue(% of Op.Rev.)	5.5%	5.3%	-1.4%	13.2%	5.0%	3.6%
38	Operating Expenditures per Student FTE	\$ 29,150	\$ 30,084	\$ 28,859	\$ 31,072	\$ 32,603	\$ 34,036
39	Net Tuition Revenue per First Year Cohort	\$ 14,449	\$ 14,654	\$ 13,661	\$ 14,809	\$ 11,916	\$ 13,399
40	Net Tuition Revenue per All Cohorts	\$ 16,439	\$ 15,682	\$ 15,884	\$ 16,093	\$ 15,235	\$ 15,674
41	Net Comp. Fee Revenue per 1st Year Cohort	\$ 24,763	\$ 25,226	\$ 23,726	\$ 24,289	\$ 22,531	\$ 24,011
Advancement - End of Fiscal Year							
42	Total Gifts & Grants	\$ 12,450,649	\$20,938,027	\$ 12,273,544	\$ 12,516,935	\$ 24,004,808	
43	Unrestricted Gifts & Grants	\$ 2,414,428	\$2,964,475	\$ 1,667,152	\$ 2,239,721	\$ 2,502,751	
44	Alumni Donors	4,033	3,978	3,677	3,552	3,377	
45	% donating	23.0%	22.0%	20.0%	17.4%	16.4%	
Instruction and Experience - Academic Year							
46	Student/Faculty Ratio	11.93	11.64	11.33	11.00	11.00	10.55
47	Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	57/ 44/ 56/ 35	57/ 48/ 58/ 37	57/48/51/39	57/46/51/38	56/50/50/36	
48	Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+)	21/ 48/ 25/ 6	21/ 46/ 27/ 6	20/ 51/ 24/ 5	14/46/26/5	17/47/29/6	15/47/29/3
49	% of Graduates who Studied Abroad	57%	52%	53%	22%	15%	
50	% of Graduates with an Internship Experience	64%	63%	59%	70%	64%	
51	% of Graduates who worked on Faculty Research	18%	17%	15%	15%	16%	
52	% of seniors who would choose Augustana again	78%	74%	79%	75%	71%	
53	% of seniors who felt a strong sense of belonging	65%	64%	81%	78%	76%	
54	US News Ranking	101	95	92	96	92	94

Notes:

Moody's bond rating has been Baa1 consistently across the years specified in the dashboard

Budget values for Black background cells are unavailable and will be populated with actuals once available