Dashboard of Indicators Academic Year 2022-23 Fall 2022

	Student Dedu As of the 10th day of the Fall Term	2047/49	2049/40	2040/20	2020/24	2024/22	2022/22
#	Student Body - As of the 10th day of the Fall Term Full-Time FTE	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
1	1st - 2nd Year Retention Rate	2,640	,	2,538	2,376	2,352	2,332
2	4-Year Graduation Rate	86.5%	87.7% 72.9%	83.3% 75.6%	84.5% 74.5%	85.3% 74.1%	80.9% 67.5%
3 4	Percent Domestic Students of Color	65.4% 19.6%	20.4%	21.2%	22.1%	23.1%	22.8%
4 5	Percent Male	42.3%	43.4%	43.7%	44.8%	44.7%	45.1%
5 6	Percent Illinois	79.1%	43.4%	43.7%	74.2%	71.1%	45.1% 67.2%
7	Percent International	79.1%	9.1%	11.9%	10.8%	13.2%	
	Percent Pell Recipients	26.0%	23.0%	23.0%	24.0%	22.4%	14.9% 21.3%
8			23.0%			18.2%	
9	Percent First Generation	28.0%	29.0%	26.0%	23.0%	10.2%	17.9%
40	Admissions (First-Year Cohort)	0704	0005	0 700	0.005	0.000	0.007
	Applicant Pool	6731	6225	6,792	6,895	6,889	6,967
	Yield (% Acc. Enrolled)	18.6%	16.6%	18.0%	13.7%	14.2%	13.8%
	Enrolled First-Year	735	630	678	543	649	593
	Mean ACT	25.7	25.7	26.0	25.9	26.0	24.6
14	Enrolled New Transfers (overall)	56	50	44	44	48	54
							Budget
. –	Student Financial Assistance	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	Total Discount Cohort Rate - Domestic	51.1%	51.7%	52.4%	53.8%	55.5%	55.4%
	1st year Cohort Discount Rate - Domestic	51.5%	52.3%	53.6%	54.3%	58.4%	56.6%
	Total Discount Cohort Rate - International	57.9%	57.9%	58.2%	61.0%	62.4%	64.5%
	1st year Cohort Discount Rate - International	57.9%	56.8%	61.6%	65.7%	64.1%	64.7%
	Overall Total Discount Cohort Rate	51.6%	52.2%	53.2%	54.5%	56.3%	56.6%
	Overall 1st year Cohort Discount Rate	52.3%	53.7%	54.8%	54.8%	59.3%	58.2%
	Average Total Loans for Aided Graduates	\$ 29,452	\$ 29,826	\$ 29,045	\$ 28,665	\$ 29,346	
22	Gap between Expected & Actual Family Contribution	\$ 7,615	\$ 8,089	\$ 8,700	\$ 9,180	\$ 9,539	
							Budget
	Finance - End of Financial Year	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	Net Property and Equipment (\$'000)	\$ 127,281	\$ 125,201	\$ 130,272	\$ 128,479	\$ 143,697	
	Age of Plant(No.of Yrs)	18.9	19.8	22.3	20.3	20.1	
25	Endowment Market Value (000s) - Per Fiducient Statements	\$ 169,703	\$ 168,852	\$ 164,174	\$ 207,406	\$ 194,012	
26	Endowment Investment Return	8.3%	4.1%	-0.7%	28.7%	-10.3%	
27	Principal Amount of Endowment (000s)	\$ 124,411	\$ 130,491	\$ 136,125	\$ 148,363	\$ 160,368	
28	Annual Operating Margin(%)	/			40.00/		
20		2.0%	2.5%	7.1%	10.9%	0.0%	0.0%
29	Net Assets(excludes Art Collection)(\$'000)	\$ 292,850	\$ 301,977	\$ 309,220	\$ 358,436	\$ 337,545	0.0%
29 30	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000)	\$292,850 \$68,023	\$ 301,977 \$ 67,000	\$ 309,220 \$ 72,162		\$ 337,545 \$ 60,037	0.0%
29 30	Net Assets(excludes Art Collection)(\$'000)	\$ 292,850 \$ 68,023 3.085	\$ 301,977 \$ 67,000 3.517	\$ 309,220 \$ 72,162 3.838	\$ 358,436 \$ 68,006 4.665	\$ 337,545 \$ 60,037 \$ 4.836	0.0%
29 30 31 32	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000)	\$292,850 \$68,023	\$ 301,977 \$ 67,000 3.517 78,296	\$ 309,220 \$ 72,162 3.838 78,879	\$ 358,436 \$ 68,006 4.665 82,827	\$ 337,545 \$ 60,037	74,345
29 30 31 32 33	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.)	\$ 292,850 \$ 68,023 3.085 78,531 56.1%	\$ 301,977 \$ 67,000 3.517 78,296 55.0%	\$ 309,220 \$ 72,162 3.838 78,879 54.5%	\$ 358,436 \$ 68,006 4.665	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4%	
29 30 31 32 33	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000)	\$ 292,850 \$ 68,023 3.085 78,531	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6%	\$ 309,220 \$ 72,162 3.838 78,879	\$ 358,436 \$ 68,006 4.665 82,827	\$ 337,545 \$ 60,037 \$ 4.836 73,762	74,345
29 30 31 32 33 34	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.)	\$ 292,850 \$ 68,023 3.085 78,531 56.1%	\$ 301,977 \$ 67,000 3.517 78,296 55.0%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7%	\$ 358,436 \$ 68,006 4.665 82,827 49.4%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4%	74,345 53.0%
29 30 31 32 33 34 35	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.)	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7%	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4%	74,345 53.0% 24.8%
29 30 31 32 33 34 35 36 37	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$' of Op.Rev.) Room and Board Revenue(\$' of Op.Rev.) Gifts and Grants(\$' of Op.Rev.) Endowment Draw(\$' of Op.Rev.) Auxiliaries/Other Revenue(\$' of Op.Rev.)	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 6.0% 8.8% 5.5%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4%	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0%	74,345 53.0% 24.8% 7.9% 10.8% 3.6%
29 30 31 32 33 34 35 36 37 38	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'00 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(% of Op.Rev.) Endowment Draw(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9%	74,345 53.0% 24.8% 7.9% 10.8%
29 30 31 32 33 34 35 36 37 38 39	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$' of Op.Rev.) Room and Board Revenue(\$' of Op.Rev.) Gifts and Grants(\$' of Op.Rev.) Endowment Draw(\$' of Op.Rev.) Auxiliaries/Other Revenue(\$' of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 6.0% 8.8% 5.5%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916	74,345 53.0% 24.8% 7.9% 10.8% 3.6%
29 30 31 32 33 34 35 36 37 38 39 40	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$' of Op.Rev.) Room and Board Revenue(\$' of Op.Rev.) Gifts and Grants(\$' of Op.Rev.) Endowment Draw(\$' of Op.Rev.) Auxiliaries/Other Revenue(\$' of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674
29 30 31 32 33 34 35 36 37 38 39 40	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$' of Op.Rev.) Room and Board Revenue(\$' of Op.Rev.) Gifts and Grants(\$' of Op.Rev.) Endowment Draw(\$' of Op.Rev.) Auxiliaries/Other Revenue(\$' of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Comp. Fee Revenue per 1st Year Cohort	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011
29 30 31 32 33 34 35 36 37 38 39 40 41	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$' of Op.Rev.) Room and Board Revenue(\$' of Op.Rev.) Gifts and Grants(\$' of Op.Rev.) Endowment Draw(\$' of Op.Rev.) Auxiliaries/Other Revenue(\$' of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.) Gifts and Grants(% of Op.Rev.) Endowment Draw(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544	\$ 358,436 \$ 68,006 4,665 82,827 49,4% 18,9% 6,9% 11.6% 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.) Gifts and Grants(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Unrestricted Gifts & Grants Ilumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio	\$ 292,850 \$ 68,023 3,085 78,531 56,1% 23,7% 6,0% 8,8% 5,5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23,0%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0%	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23.0% 2017/18 11.93	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In)	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23.0% 2017/18 11.93	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19 11.64 57/48/58/37	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 11.33	\$ 358,436 \$ 68,006 4.665 82,827 49,4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 11.00	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 11.00	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23
29 30 31 32 33 34 35 36 37 38 39 40 41 41 42 43 44 45 46 47 48	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.) Gifts and Grants(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Unrestricted Gifts & Grants Ilumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23.0% 2017/18 11.93 57/44/56/35	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19 11.64 57/48/58/37	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 11.33 57/48/51/39	\$ 358,436 \$ 68,006 4.665 82,827 49,4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 11.00 57/46/51/38	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 11.00 56/50/50/36	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23 2022/23 10.55
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.) Gifts and Grants(% of Op.Rev.) Endowment Draw(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per First Year Cohort Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In) Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+)	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23.0% 2017/18 \$ 11.93 57/44/56/35 21/48/25/6	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19 11.64 57/ 48/ 58/ 37 21/ 46/ 27/ 6	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 11.33 57/48/51/39 20/ 51/ 24/ 5	\$ 358,436 \$ 68,006 4.665 82,827 49,4% 18,9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 11.00 57/46/51/38 14/46/26/5	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 11.00 56/50/50/36 17/47/29/6	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23 2022/23 10.55
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.) Gifts and Grants(% of Op.Rev.) Endowment Draw(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per First Year Cohort Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In) Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+) % of Graduates who Studied Abroad	\$ 292,850 \$ 68,023 3.085 78,531 56.1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4.033 2.30% 2017/18 \$ 11.93 57/44/56/35 21/48/25/6 57%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19 11.64 57/ 48/ 58/ 37 21/ 46/ 27/ 6 52%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 11.33 57/48/51/39 20/ 51/ 24/ 5 53%	\$ 358,436 \$ 68,006 4,665 82,827 49,4% 18,9% 6,9% 11.6% 13,2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17,4% 2020/21 \$ 11,00 57/46/51/38 14/46/26/5 22%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 11.00 56/50/50/36 17/47/29/6 15%	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23 2022/23 10.55
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In) Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+) % of Graduates who Studied Abroad % of Graduates who worked on Faculty Research	\$ 292,850 \$ 68,023 3,085 78,531 56,1% 23,7% 6,0% 8,8% 5,5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23,0% 2017/18 57/44/56/35 21/48/25/6 57% 64%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3,978 22.0% 2018/19 11.64 57/ 48/ 58/ 37 21/ 46/ 27/ 6 52% 63%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 11.33 57/48/51/39 20/ 51/ 24/ 5 53% 59%	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 31,072 \$ 14,809 \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 11.00 57/46/51/38 14/46/26/5 22% 70%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 \$ 24,004,808 \$ 2,505/50/50/36 17/47/29/6 15% 64%	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23 2022/23 10.55
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(\$'0 of Op.Rev.) Room and Board Revenue(\$'0 of Op.Rev.) Gifts and Grants(\$'0 of Op.Rev.) Endowment Draw(\$'0 of Op.Rev.) Auxiliaries/Other Revenue(\$'0 of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Tuition Revenue per All Cohorts Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In) Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+) % of Graduates with an Internship Experience	\$ 292,850 \$ 68,023 3.085 78,531 56,1% 23.7% 6.0% 8.8% 5.5% \$ 29,150 \$ 14,499 \$ 12,450,649 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23.0% 2017/18 11.93 57/44/56/35 21/48/25/6 57% 64% 18%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3.978 22.0% 2018/19 11.64 57/48/58/37 21/46/27/6 52% 63% 17% 74%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 11.33 57/48/51/39 20/ 51/ 24/ 5 53% 59% 15%	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 \$ 14,46/26/5 22% 70% 15% 75%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 17/47/29/6 17/47/29/6 15% 64% 16%	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23 2022/23 10.55
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 950 51 52 53	Net Assets(excludes Art Collection)(\$'000) Total Liabilities(\$'000) Unrestricted Net Assets/Total Debt Total Operating Revenue(\$'000) Net Tuition and Fees Revenue(% of Op.Rev.) Room and Board Revenue(% of Op.Rev.) Gifts and Grants(% of Op.Rev.) Endowment Draw(% of Op.Rev.) Auxiliaries/Other Revenue(% of Op.Rev.) Operating Expenditures per Student FTE Net Tuition Revenue per First Year Cohort Net Comp. Fee Revenue per 1st Year Cohort Net Comp. Fee Revenue per 1st Year Cohort Advancement - End of Fiscal Year Total Gifts & Grants Unrestricted Gifts & Grants Alumni Donors % donating Instruction and Experience - Academic Year Student/Faculty Ratio Faculty Salaries - AAUP IIB Percentile (Pr / Ao / Ai / In) Course enrollment distributions by percentage (<10 / 10-19 / 20-29 / 30+) % of Graduates who Studied Abroad % of Graduates who worked on Faculty Research % of seniors who would choose Augustana again	\$ 292,850 \$ 68,023 3,085 78,531 56,1% 23,7% 6,0% 8,8% 5,5% \$ 29,150 \$ 14,449 \$ 16,439 \$ 24,763 2017/18 \$ 12,450,649 \$ 2,414,428 4,033 23,0% 2017/18 11,93 57/44/56/35 21/48/25/6 57% 6,4% 18%	\$ 301,977 \$ 67,000 3.517 78,296 55.0% 23.6% 7.2% 8.9% 5.3% \$ 30,084 \$ 14,654 \$ 15,682 \$ 25,226 2018/19 \$20,938,027 \$2,964,475 3.978 22.0% 2018/19 11.64 57/48/58/37 21/46/27/6 52% 63% 17% 74%	\$ 309,220 \$ 72,162 3.838 78,879 54.5% 23.7% 9.7% 13.5% -1.4% \$ 28,859 \$ 13,661 \$ 15,884 \$ 23,726 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 \$ 12,273,544 \$ 1,667,152 3,677 20.0% 2019/20 5 1/.48/51/39 20/ 51/ 24/ 5 53% 59% 15%	\$ 358,436 \$ 68,006 4.665 82,827 49.4% 18.9% 6.9% 11.6% 13.2% \$ 31,072 \$ 14,809 \$ 16,093 \$ 24,289 2020/21 \$ 12,516,935 \$ 2,239,721 3,552 17.4% 2020/21 11.0% 57/46/51/38 14/46/26/5 22% 70% 15%	\$ 337,545 \$ 60,037 \$ 4.836 73,762 51.4% 25.4% 7.4% 10.9% 5.0% \$ 32,603 \$ 11,916 \$ 15,235 \$ 22,531 2021/22 \$ 24,004,808 \$ 2,502,751 3,377 16.4% 2021/22 11.00 56/50/50/36 17/47/29/6 15% 64% 64% 16% 71%	74,345 53.0% 24.8% 7.9% 10.8% 3.6% \$ 34,036 \$ 13,399 \$ 15,674 \$ 24,011 2022/23 2022/23 10.55

Notes:

Moody's bond rating has been Baa1 consistently across the years specified in the dashboard Budget values for Black background cells are unavailable and will be populated with actuals once available